International Fraternity of Delta Sigma Pi

Western Provincial Budget Proposed 2003-2004

Description	<u>Budget</u> 2002-2003	<u>Budget</u> 2003-2004
Western Provincial Vice President	\$2,000	\$2,000
Regional Vice President Individual Travel Budgets		
Desert Mountain	\$1,000	\$1,000
Pacific Coast	\$750	\$750
Rocky Mountain	\$625	\$625
South Pacific	\$1,125	\$1,125
Western	\$1,375	\$1,375
Historical Province Leadership Meeting	\$3,000	\$1,500
Oxford Leadership Retreat Travel Allotment - 2 (air, parking, mileage - for PVP and RVPs)	\$0	\$1,500
Speculative Colony	\$125	\$125
Other - 1	\$0	\$0
TOTAL PROVINCIAL EXPENSES	\$10,000	\$10,000

^{1 - &}quot;Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use within the province for province-related purposes, unless otherwise designated by the Provincial Council.

^{2 -} Retreat occurs only in GCC years