South Central Province PROPOSED BUDGET 2003-2004 School Year

| 32 Chapters | X | \$125 each | = | \$4,000 |
|--|---|------------|---|---------|
| 2 Colonies | Х | \$125 each | = | \$250 |
| Provincial Vice President Allowance | | | = | \$2000 |
| Summer/Fall Provincial Leadership Meeting* | | | = | \$1050 |
| Winter/Spring Provincial Leadership Meeting* | | | = | \$1050 |
| Provincial Leadership Travel to Conference** | | | = | \$1150 |
| | | | | |
| TOTAL: | | | = | \$9500 |

| *Note: | The Leadership Meeting WOULD NOT include the Committee Chairs |
|---------|--|
| **Note: | The Provincial Leadership Travel to Conference MAY include the |
| | Committee Chairs |