

International Fraternity of Delta Sigma Pi
 Northeastern Provincial Budget
 Proposal to Provincial Council - February 8, 2009

Description	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010 (Proposed)	Variance
Northeastern Provincial Vice President	\$ 2,000	\$ 2,000	\$ 1,940	\$ 2,000	\$ 1,950	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -
Regional Vice President Individual Travel Budgets¹										
<i>Steel Valley (8 Chapters)</i>	\$ 625	\$ 625	\$ 600	\$ 625	\$ 625	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
<i>East Central (7 Chapters)</i>	\$ 1,125	\$ 1,125	\$ 1,320	\$ 1,375	\$ 1,375	\$ 875	\$ 1,050	\$ 1,050	\$ 1,050	\$ -
<i>Eastern (8 Chapters, 4 Colonies)</i>	\$ 750	\$ 875	\$ 840	\$ 875	\$ 750	\$ 1,250	\$ 1,500	\$ 1,650	\$ 1,800	\$ 150
<i>Capital (8 Chapters)</i>	\$ 1,000	\$ 1,000	\$ 960	\$ 1,000	\$ 875	\$ 1,000	\$ 1,200	\$ 1,200	\$ 1,200	\$ -
<i>New England (7 Chapters)</i>	\$ 750	\$ 875	\$ 960	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,050	\$ 1,050	\$ 1,050	\$ -
<i>Niagara (6 Chapters)</i>	\$ 500	\$ 500	\$ 480	\$ 625	\$ 625	\$ 750	\$ 900	\$ 900	\$ 900	\$ -
Subtotal	\$ 4,750	\$ 5,000	\$ 5,160	\$ 5,500	\$ 5,250	\$ 5,875	\$ 6,900	\$ 7,050	\$ 7,200	\$ 150
Provincial Leadership Meeting²	\$ 1,500	\$ 2,000	\$ 1,400	\$ 2,500	\$ 1,400	\$ 2,125	\$ 1,850	\$ 1,850	\$ 1,700	\$ (150)
Oxford Leadership Retreat Travel Allotme	\$ 1,600	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -
Leadership Training		\$ 500					\$ 600	\$ 600	\$ 600	\$ -
Provincial Committees and Task Forces	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ -
Other³	\$ 150	\$ 500	\$ 100	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -
TOTAL PROVINCIAL BUDGET	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ -

1 - 2009-2010 proposed RVP Budgets funded at \$150 for each collegiate chapter/colony in existence as of January 2, 2009. (Historical budgets starting in 2006-2007 reflect new regional boundaries effective July 1, 2005.)

2 - Meetings between PVP, RVPs, committee chairs and other volunteers. May be a combination of face-to-face team meetings and conference calls.

3 - This line item includes historical allocations for speculative colonies. Any line item budget surpluses may be reallocated at discretion of PVP.