International Fraternity of Delta Sigma Pi North Central Provincial Budget Statement of Budget and Expenses Report prepared as of 02/19/03

Description	2002 - 2003	2003 - 2004
1. North Central Provincial Vice President	\$2,000	\$2,000
Regional Vice President Individual Travel Budgets		
2. Central	\$1,125	\$1,125
3. Great Lakes ³	\$1,250	\$1,375
4. Great Plains	\$875	\$875
5. Huron	\$875	\$875
6. North Central	\$750	\$750
7. Historical Province Leadership Meeting	\$1,500	\$1,500
8. Oxford Leadership Retreat Travel Allotment ² (air, parking, mileage – for PVP and RVPs)	\$0	\$1,500
9. Provincial Conference/Leadership Retreat Travel	\$1,000	\$0
10. Speculative Colony	\$125	\$0
11. Other ¹	\$500	\$0
TOTAL PROVINCIAL EXPENSES	\$10,000	\$10,000

"Other and known line item surpluses" may be used at the discretion of the Provincial Vice President for use <u>within</u> the province for province-related purposes, unless otherwise designated by the Provincial Council.
Retreat Line reduced by \$100 as provincial budget only allocates \$10,000 total.

3. Based on approval of petition for Nu Beta Phi colony